

Bureau: Bureau of Laboratory Sciences

Brief description of budget reduction plans: please provide brief description (short paragraph or bullets)

- Contract reductions/terminations: list of vendors, scope of services, amount of contract reduction

Eliminate temp help position for contracts unit at the state lab that provides clerical support for the contracts office which included processing incoming mail, data entry, filing, and electronic archiving of payment vouchers and invoices for contractual obligations

- RIFs: complete RIF template

The elimination of the Amherst Forensic Drug testing lab (4FTE's) will result in even further delays in drug testing with laboratory turn around time increasing dramatically. The consequence of these delays will be dismissal of drug related cases by the courts. Drug dealers will be released due to lack of due process and addicts in need of substance abuse treatment will not be identified.

The closure of the Hinton State Laboratory print shop will result in the elimination of 1 FTE. The work currently performed by the print shop will need to be done by an outside vendor going forward.